



West Hills CCD
West Hills College Coalinga
School Facilities Improvement District - 2

Revisions



Item	Project #	Project name	Measure C Revision Amount	Description
13	301	Master Planning CEQA	\$ (330,074)	Increase budget
14	312	Elm Street Improvements Ph. 1	\$ (695,000)	Increase budget
15	318	PV / Energy	\$ (500,000)	Increase budget
16	326	Initial Bldg Modernization -2 (RFE)	\$ 947,000	Decreased SFID Budget / Total project adjustments per FPP
17	327	SAM Modernization	\$ 859,000	Decreased SFID Budget / Total project adjustments per FPP
18	328	Scheduled Maintenance Ph. 2	\$ (100,000)	Increase budget
19	329	Residence Hall Ph. 2	\$ 200,000	Decreased Budget
20	330	Huron Ph. 2	\$ (100,000)	Increase Budget
21	340	Huron Ph.3	\$ 200,000	Project Closed / Funds reallocated
22	341	Scheduled Maintenance Ph. 3	\$ 150,000	Project Closed / Funds reallocated
23	342	Residence Hall Ph. 3	\$ (390,000)	Re-opened project
24	343	Student Center Modernization	\$ 400,000	Project Closed / Funds reallocated
25	352	Health Careers	\$ 1,000,000	Decreased Budget
26	354	Shade Structures	\$ (50,000)	New Project
27	355	Baseball Landscape	\$ (75,000)	New Project
28	356	Ag Sci Parking	\$ (165,000)	New Project
29	357	Farm Office	\$ (115,000)	New Project
30	358	SM Planning and Programming	\$ (200,000)	New Project
31	759	Wellness Center	\$ (828,000)	Increase budget / Adjustments per final budget
32	786	Ag Science	\$ (200,000)	Increase budget
33		Contingency	\$ 234,200	Reallocated Contingency Series C
34		Contingency	\$ 227,000	Reallocated Contingency Series D
35			\$ (134,002)	Reduction in total Allocation
			\$ (335,124)	Carried Forward (previous revision)
Total			\$ -	